



**Governor Locke's Spending Plan for:  
Economic Vitality**

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
<b>Activities Purchased</b>			
Distribution of Funds for Local Purposes	Community, Trade & Economic Develop	\$ 310	\$ 79,271
Convention and Trade Shows	State Convention and Trade Center	\$ -	\$ 40,609
Convention Center Construction Payments	State Convention and Trade Center	\$ -	\$ 31,037
Washington Commission for National and Community Services	Office of Financial Management	\$ 963	\$ 21,600
Fruit and Vegetable Inspection	Department of Agriculture	\$ -	\$ 22,008
Assistance to Local Economic Development	Community, Trade & Economic Develop	\$ 7,366	\$ 10,387
Criminal Intelligence Investigation	Department of Gaming	\$ -	\$ 16,045
Examination	Dept of Financial Institutions	\$ -	\$ 10,327
Grain Inspection	Department of Agriculture	\$ -	\$ 9,330
Monitoring Insurance Company Solvency	Office of Insurance Commissioner	\$ -	\$ 8,582
Tourism	Community, Trade & Economic Develop	\$ 8,239	\$ 157
Enforcement of Consumer Protection Laws	Office of Attorney General	\$ 6,924	\$ 1,192
Regulatory, Licensing, Registration, and Certification	Department of Licensing	\$ 3,360	\$ 3,879
Licensing, Registration and Regulatory Program	Department of Licensing	\$ 1,486	\$ 5,738
Agency Management/Administrative Support Services	Department of Agriculture	\$ 2,026	\$ 4,818
Tribal-State Negotiation and Regulation	Department of Gaming	\$ -	\$ 6,113
Gambling Licensing	Department of Gaming	\$ -	\$ 5,811
Agency Management and Administrative Support Services	Office of Insurance Commissioner	\$ -	\$ 5,783
Assist Innovative Businesses	Community, Trade & Economic Develop	\$ 5,676	\$ -
Communication, Public Outreach Education, and Resolving Complaints	Dept of Financial Institutions	\$ -	\$ 5,641
Master License Service	Department of Licensing	\$ -	\$ 4,970
Regulation of Insurance Rates	Office of Insurance Commissioner	\$ -	\$ 4,723
Regulation of Horse Racing	Department of Gaming	\$ -	\$ 4,340
Agricultural Fairs	Department of Agriculture	\$ -	\$ 4,225
Consumer Information and Advocacy	Office of Insurance Commissioner	\$ -	\$ 3,813
Agency Management and Administrative Support Services	Dept of Financial Institutions	\$ -	\$ 3,616
Agents and Brokers Licensing and Education	Office of Insurance Commissioner	\$ -	\$ 3,290
International Marketing	Department of Agriculture	\$ 1,685	\$ 1,538
Seed Inspection/Certification	Department of Agriculture	\$ -	\$ 3,091
Microbiology Laboratory	Department of Agriculture	\$ 1,332	\$ 1,701
Health Insurance Benefit Advisors	Office of Insurance Commissioner	\$ -	\$ 2,974



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Activity	Agency	General Fund-State	Other Funds
Commercializing Technology	Spokane Intercollegiate R&T Institute	\$ 2,814	\$ 116
Licensing and Chartering	Dept of Financial Institutions	\$ -	\$ 2,806
Enforcement of Anti-Trust Laws	Office of Attorney General	\$ 57	\$ 2,738
Policy and Enforcement	Office of Insurance Commissioner	\$ -	\$ 2,667
International Trade Assistance to Specific Trade Sectors	Community, Trade & Economic Develop	\$ 2,270	\$ 140
International Trade: Foreign Offices	Community, Trade & Economic Develop	\$ 2,038	\$ -
Public Infrastructure Assistance	Community, Trade & Economic Develop	\$ -	\$ 1,932
Investigations and Enforcement	Office of Insurance Commissioner	\$ -	\$ 1,848
Nursery Inspection	Department of Agriculture	\$ -	\$ 1,786
Uniform Commercial Code	Department of Licensing	\$ -	\$ 1,685
Weights and Measures Inspection	Department of Agriculture	\$ 336	\$ 1,334
Regulation of Public Accountants	State Board of Accountancy	\$ -	\$ 1,509
Agricultural Promotion and Protection	Department of Agriculture	\$ -	\$ 1,322
Livestock Identification	Department of Agriculture	\$ -	\$ 1,220
Organic Food Certification	Department of Agriculture	\$ -	\$ 1,160
Money Transmitters	Dept of Financial Institutions	\$ -	\$ 884
Feed Regulation	Department of Agriculture	\$ -	\$ 811
Planting Stock Certification	Department of Agriculture	\$ -	\$ 808
Hop Inspection	Department of Agriculture	\$ -	\$ 806
Financial Assistance to Business	Community, Trade & Economic Develop	\$ 673	\$ 40
International Trade for Small Business Assistance	Community, Trade & Economic Develop	\$ 638	\$ -
Small Farm and Direct Marketing	Department of Agriculture	\$ 141	\$ 466
Employee-related and Internal Service Cost Adjustments	Community, Trade & Economic Develop	\$ 309	\$ 286
Employee-related and Internal Service Cost Adjustments	Department of Agriculture	\$ 300	\$ 266
Investigation	Dept of Financial Institutions	\$ -	\$ 517
Assistance to Disadvantaged Small Businesses	Community, Trade & Economic Develop	\$ 500	\$ 1
Permit Assistance Center	Office of Financial Management	\$ 500	\$ -
Self-Insurance Premiums	Department of Agriculture	\$ 88	\$ 332
Research New International Trade Opportunities	Community, Trade & Economic Develop	\$ 391	\$ -
Supervision and Enforcement	Dept of Financial Institutions	\$ -	\$ 356
Bank Consumer Protection	Dept of Financial Institutions	\$ -	\$ 287
Employee/Internal Svc Cost Adjust	Dept of Financial Institutions	\$ -	\$ 252



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Activity	Agency	General Fund-State	Other Funds
Employee-related and Internal Service Cost Adjustments	Department of Gaming	\$ -	\$ 250
Industries of the Future	Community, Trade & Economic Develop	\$ 250	\$ -
Create Real Jobs in Indian Country	Governor's Office of Indian Affairs	\$ 212	\$ -
Regulation	Dept of Financial Institutions	\$ -	\$ 164
Employee-related and Internal Service Cost Adjustments	Office of Insurance Commissioner	\$ -	\$ 152
Investigation of Public Accountants	State Board of Accountancy	\$ -	\$ 103
Bank Regulation	Dept of Financial Institutions	\$ -	\$ 96
Employee-related and Internal Service Cost Adjustments	State Convention and Trade Center	\$ -	\$ 40
Employee-related and Internal Service Cost Adjustments	State Board of Accountancy	\$ -	\$ 37
Washington Agricultural Statistics Service	Department of Agriculture	\$ -	\$ 35
Employee-related and Internal Service Cost Adjustments	Spokane Intercollegiate R&T Institute	\$ 17	\$ -
Commodity Commissions	Department of Agriculture	\$ 10	\$ -
Rural Rehabilitation	Department of Agriculture	\$ -	\$ 8
Technical Adjustment	Department of Agriculture	\$ -	\$ (2)
<b>Total Purchases</b>		<b>\$ 50,911</b>	<b>\$ 355,867</b>

<b>Items Reduced or Not Purchased</b>			
Certification and Administration for Minority/Women Owned Businesses	Off of Minority & Women's Business	\$ -	\$ (2,664)
Film Office	Community, Trade & Economic Develop	\$ (879)	\$ -
Staff Reductions and Operating Efficiencies	Office of Insurance Commissioner	\$ -	\$ (596)
Staff Reductions and Operating Efficiencies	Community, Trade & Economic Develop	\$ (336)	\$ (248)
Distribution of Funds for Local Purposes	Community, Trade & Economic Develop		\$ (514)
International Trade Small Business Assistance	Community, Trade & Economic Develop	\$ (380)	\$ -
General Inflation	Community, Trade & Economic Develop	\$ (174)	\$ (201)
Staff Reductions and Operating Efficiencies	Dept of Financial Institutions	\$ -	\$ (218)
General Inflation	State Convention and Trade Center	\$ -	\$ (190)
General Inflation	Dept of Financial Institutions	\$ -	\$ (70)
General Inflation	Spokane Intercollegiate R&T Institute	\$ (21)	\$ (4)
Staff Reductions and Operating Efficiencies	State Convention and Trade Center	\$ -	\$ (68)
Financial Assistance to Business	Community, Trade & Economic Develop	\$ (49)	\$ -
Create Real Jobs in Indian Country	Governor's Office of Indian Affairs	\$ (40)	\$ -
Employee-related and Internal Service Cost Adjustments	Off of Minority & Women's Business	\$ -	\$ (34)
General Inflation	Off of Minority & Women's Business	\$ -	\$ (23)
General Inflation	State Board of Accountancy	\$ -	\$ (11)



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*Dollars in thousands*

Activity	Agency	General Fund-State	Other Funds
Employee/Internal Svc Cost Adjust	<i>Dept of Financial Institutions</i>	\$ -	\$ (10)
Staff Reductions and Operating Efficiencies	<i>State Board of Accountancy</i>	\$ -	\$ (6)
Volunteer Service Coordination	<i>Community, Trade &amp; Economic Develop</i>	\$ -	\$ -
<b>Total Reduced or Not Purchased</b>		<b>\$ (1,879)</b>	<b>\$ (4,857)</b>

**Savings**

Distribution of Funds for Local Purposes	Community, Trade & Economic Develop	\$ (82)	
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**Transfers/Consolidations**

Consolidation of Horse Racing and Gambling Commission into Dept. of			\$ (1,399)
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